

Pulse of the Parish March 2022

Parish Council Member	Summary
Christina	<ul style="list-style-type: none"> • Young People Bible Study may not be meeting any longer.
Dave	<ul style="list-style-type: none"> • CYO Athletics- Spring season starts April 3rd. 75 track & field athletes. • Boy Scouts- camping trip was last weekend with Cub Scouts, too. No other report • Booster Club-NATR is 4/29. 3 on 3 fundraiser went well. Income overall is still good.
Sue	<ul style="list-style-type: none"> • West Side Catholic Couples is presenting Couples Day Out Featuring Fr. Patrick Schultz and Fr. Ryan Mann Saturday, April 30, 2022 9 am -1:00 pm Event Seating @ 8:45 am - Mass @ 8:00 am \$25/per attendee Bottled beverages & a light snack provided
Ed	<ul style="list-style-type: none"> • St. Vincent Paul Report- grateful for money and membership • No update Social Justice group.
Marcy	<ul style="list-style-type: none"> • Choir preparing for Easter. • Asked if Father can start blog again
Tracie	<ul style="list-style-type: none"> • Nothing new
Ivan	<ul style="list-style-type: none"> • Nothing new
Natalie	<ul style="list-style-type: none"> • Everyone pulled in different directions at school but everything going well,
Jennie	<p>Grounds Crew - Saturday group starting on 4/23 - volunteers are welcome ; Thursday group will begin a few weeks before that – date TBD</p> <p>Marketing</p> <ul style="list-style-type: none"> • Monday and Tuesday was K screening 38 students screened with 3 being screened in a few weeks • Starting to prepare for May Brick Lot • Spectacular raised over \$136,000 (\$53K for paddle raise, over \$83K for general fund) • Next year's Spectacular is Saturday, February 11th • Easter material complete (2 ads running in WSL) • Angel Scholarship Fund letter and slim jim in process • Tours of the school continue to be strong <p>Finance Council</p> <ul style="list-style-type: none"> • Angel Scholarship Fund- For 2022 taxes - You \$750 first, you can get a credit to reduce your taxes withholding throughout the year. We are applying for a grant that will pay for marketing to promote the Angel Scholarship. Diocese will pay to promote the Angel Scholarship Fund • Received a new proposal for the back brick driveway which is less than previous quote • In 2008 we had 1500 households and now we have 1800 households as parishioners

	<ul style="list-style-type: none"> ● School <ul style="list-style-type: none"> ● Currently have 335 students in the school. Current 8th grade graduating class is larger than other grades, but we believe with current registered and pending registrations, and potential new families that have toured school will be able to maintain the numbers for next year. ● Spectacular <ul style="list-style-type: none"> ● Net Profit \$135,000 which was probably one of our top fundraising years ● \$53,000 will go to Z-hall media/audio updates - will be added to the \$20,000 raised on giving tuesday. ● \$82,000 will go into the school general funds - usually allocated to different things like technology upgrades, tuition reduction, etc. ● Financials <ul style="list-style-type: none"> ● YTD - Contributions are up significantly favorable to last year by \$400,000, Expenses are about the same. Net Net YTS is \$300,000 - - include payroll credit and covid funds - those are extraordinary - if removed we would be on par with last year. ● School revenue is favorable, expenses are inline with last year so we are up ● State of the Facility – went through each building what is done and what needs to be done. Major issue is the church roof is leaking. Roof has tile, felt composite, and water goes to the tile, on to the fet and drained to the gutters. But it’s leaking. The felt is falling apart. Fix is estimated at \$150,000 - not sure if it will fix - New roof is estimated to be \$400,000 - \$500,000. Will discuss at the next meeting to determine what to do. ● Next meeting is April 28th. <p>St. Sebastian Foundation</p> <ul style="list-style-type: none"> ● Arrow Society plaque – adding 6 new nameplates. If you or anyone you know are interested in leaving a legacy to our parish by naming the St. Sebastian Foundation as a beneficiary in your estate, IRA, insurance policy, etc. Please contact Kathy ● Parish Archives - Over 10 volunteers have signed up and we are meeting each week initially. Our goal is to have an organized and managed system for filing, recording, scanning and searching our precious archives in time for our 100th Anniversary in 2028 ● Grounds crew – A wonderful donation as well as a disbursement from the existing Grounds Crew Fund has enable the Foundation to purchase 2 Picnic tables which have been delivered. These tables will be assembled and placed in the Byrider garden area. ● Last Week the Annual Foundation Scholarship Mass was held on March 24, 2022. The Foundation alone awarded 27 scholarships totaling \$17,500. What a celebration of our students! ● Coming Up: The Foundation Annual Report is being created. First draft expected this week with the plan to have it mailed sometime in May. ● Any questions? Please contact Kathy: 330-803-0667 <p>Sanctuary Society</p> <ul style="list-style-type: none"> ● New board was voted in during the last meeting. Current board will continue to participate through the summer event ● New outdoor summer event scheduled for July 30th – more details to come ● International Festival will continue with it’s 50th celebration in February 2023
Jlm	<ul style="list-style-type: none"> ● Wayne requesting volunteers for mass streaming. Maybe place information in bulletin. Reach out to Mr. Rohr.
Alex	<ul style="list-style-type: none"> ● Funeral luncheons - need to find who is currently in charge
Susan	<ul style="list-style-type: none"> ● Lectors: No report. ● Ushers: No report. ● Girl Scouts: The 8th grade troop went to the Hoover Price Planetarium/McKinley Museum and

earned the Space Science badge. The girls will need to determine if they want to continue scouting into HS.

- **Women of St. Sebastian: Morning Faith Share and Open Gym continue. Held two workshops: Divine Providence 3/14 and Angels Part I 3/29. Angels Part II to be held 4/12. Women's Night Out (confession and Mexican food) scheduled 4/5. The group started a Small Business Saturday edition of its newsletter. Published 2-3x yearly, it supports and encourages women in small business, e.g., Etsy, tutors, shop owners, etc. They advertised the Franciscan University summer conference and Couples Day Out.**
- **Votives: The cost of candles will increase in the near future. There is a plan for 4 additional candle stands so that there is a stand at each of the side altars.**